
Boat Haven Dock Rehabilitation

August 12, 2026 Commission Workshop



Estimate Assumptions

PT Estuary Project secures adequate environmental mitigation credits

Rough order of Magnitude (ROM) for Budgeting Purposes (2 Vendors)

Full Scope including Planning, Design, Construction Admin and Permitting

Less than 10 years of serviceable life remaining in infrastructure

Concrete (Reinforced Fiber Concrete) Floats, Steel Piles

Costs shown in 2026 dollars unless otherwise noted

Dock rehabilitation is the centerpiece of the BH Rehabilitation Plan





COMMERCIAL	Area: 12,953 sf
AGE	60 YEARS
DESIGN	\$704,000
CONSTRUCTION	\$7,237,000
CONST. ADMIN	\$201,000

Commercial Basin Docks





FUEL DOCK	Area: 3,850 sf
AGE	40 YEARS
DESIGN	\$510,000
CONSTRUCTION	\$2,293,000
CONST. ADMIN	\$156,000

Fuel Dock





C DOCK	Area: 11,705 sf
AGE	56 YEARS
DESIGN	\$704,000
CONSTRUCTION	\$6,388,000
CONST. ADMIN	\$201,000

C Dock





D DOCK	Area: 11,772 sf
AGE	52 YEARS
MATERIALS	Concrete
DESIGN	\$704,000
CONSTRUCTION	\$6,284,000
CONST. ADMIN	\$201,000

D Dock





LINEAR (E-W) DOCK	Area: 7,356 sf
AGE	40 YEARS
MATERIALS	Concrete
DESIGN	\$510,000
CONSTRUCTION	\$3,512,000
CONST. ADMIN	\$915,000

Linear (E-W Portion) Dock



BATting ORDER	YEAR
DESIGN	2028-2029
PERMITTING	2029
COMMERCIAL	2030
C DOCK	2031
D DOCK	2032
LINEAR (E-W)	2033
FUEL	2033



SUMMARY ALL BOATHAVEN DOCKS	COST (2026 DOLLARS)
COMMERCIAL	\$8,142,000
FUEL DOCK	\$2,959,000
C DOCK	\$7,293,000
D DOCK	\$7,189,000
LINEAR (E-W)	\$4,178,000
TOTAL	\$29,761,000 (\$25,394,850 combined into one project)
TOTAL (with cost escalation - 2033)	\$33,076,114



Next Steps...

Phase 0 – Boat Haven Rehabilitation Plan (2026)

Phase I – Pursue Funding and Secure Environmental Credits (2027)

Phase II – Initiate Design (2028)

Phase III – Initiate Permitting Process (2029)

Phase IV – Start Construction (2030)

