



Boat Haven Marina Improvement Plan

One of every five jobs in Jefferson County is directly or indirectly tied to the Port of Port Townsend. The Port's economic engine is the Boat Haven Marina and its connected boatyard. Parts of the Boat Haven Marina, however, are aging and obsolete. The early marina was built almost 100 years ago. The "new" marina was built over 60 years ago.

To sustain local moorage options, and to keep the marine trades thriving, it's time to face up to upgrades of the Boat Haven Marina.

Today, Boat Haven is really two marinas. The largest set of floating docks, called the A/B docks, were replaced in 2010-2011. Those boaters enjoy new wood floats, electrical

connections, water and fire protection, lighting and galvanized pilings and rings.

However the rest of the marina – what's called the Commercial Basin, the C and D docks, the linear dock and the fuel station dock – date from the mid-1960s. They were untouched by those improvements.



Investing in the marine trades & boating community

Each color represents a component of the project. Replacement of each dock would be completed during the few months when in-water work is allowed.
The project, if approved and funded, could be designed and permitted by 2029 with construction occurring 2030–2033.

- Dock Replacements for**
- D Dock
 - C Dock
 - Linear Dock
 - Fuel Dock
 - Commercial Basin docks

- Floating dock replacements include:**
- New floating docks
 - Pilings: Remove creosote wooden poles; install galvanized steel pilings
 - New galvanized piling rings
 - New marine electrical service, including transformers & slip pedestals
 - New potable water pipes & fire suppression system

New dock gangways
Existing gangways to C, D, Commercial docks involve a pier & short gangway. The gangway can be so steep at low tide it is unsafe for many. New gangways would attach the shore to the floating dock, be much longer and less steep for ADA compliance.

Dredging
The Port may dredge some parts of the interior of the marina, to open up new space for safe boating.



Investing in the boating public & marine trades

A few years ago, internationally recognized consulting firm Martin Associates did an economic analysis of the local and regional impact of marine trades activity to the Jefferson County economy.

Among other things, the study found:

- ▶ 1,154 jobs are a direct outgrowth of the marine trades in Jefferson County.

- ▶ Those marine trades jobs support over 1,000 additional jobs here. Between the marine trades and the jobs they support, over 20 percent of the county's job base relies on the marine trades.

"The Boat Haven Marina is the engine that powers most of the Port's economic benefits. All of Jefferson County has a stake in its upgrades."

*Eron Berg,
Port Executive Director*

- ▶ The marine trades support over \$336 million per year in economic value. That includes \$276 million of sales revenue for direct marine trades work.

- ▶ The marine trades pay over \$135 million in personal income or local consumption of goods and

services. That includes \$55 million in personal income for direct marine trades jobs.

- ▶ \$12.6 million paid in state or local taxes.

Funding options for this \$35 million project include grants, moorage revenue, Port property taxes and consideration of a third (and final) Industrial Development District (IDD) levy, such as the one that allowed replacement of the Point Hudson breakwaters.

The Port Commission and Port staff welcome the guidance of residents. www.PortofPT.com

Yes to 20% of local jobs!

We're all in this together!

